

2026 TAX LEVY - PRELIMINARY BUDGET

FUND	APPROPR.	ESTIMATED REVENUE	UNEXPEND 2026	TAX 2026	TOTAL EST. REVENUE	TOTAL	TAXABLE VALUE 2026	TAX RATE	RAISED BY TAX	PRIOR YR TAX	RATE CHANGE
GENERAL	\$2,924,579	\$2,205,000	\$719,579	\$0	\$2,205,000	\$2,924,579.00	NA	NA	NA	NA	NA
HIGHWAY DA..1001	\$1,506,491.00	\$1,188,337.00	\$0.00	\$318,154.00	\$1,506,491.00	\$1,506,491.00	\$626,855,189	0.5075	\$318,154.00	\$0.4911	\$ 0.0165
CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
TOTAL	\$1,506,491.00	\$1,188,337.00	\$0.00	\$318,154.00	\$1,506,491.00	\$1,506,491.00			\$318,154.00		
WATER SW..1001	\$524,893	\$473,098	\$0	\$51,795	\$524,893	\$524,893.00	\$557,228,271	0.092951	\$51,795.00	\$0.047107	\$ 0.0458
CAPITAL	\$10,000	\$0	\$0	na	na	\$0.00					
CAP# 1	\$0	\$0	\$0	\$8,507	\$8,507	\$8,507.36	\$589,852,071	0.014423	\$8,507.36	\$0.014577	\$ (0.0002)
CAP# 2	\$0	\$0	\$0	\$1,493	\$1,493	\$1,492.64	\$30,043,414	0.049683	\$1,492.64	\$0.049010	\$ 0.0007
TOTAL	\$534,893	\$473,098	\$0	\$61,795	\$534,893	\$534,893.00			\$61,795		
FIRE SF..1001	\$679,623	\$0	\$0	\$679,623	\$679,623	\$679,623.00	\$588,472,944	1.154893	\$679,623.00	\$1.129516	\$ 0.0254
REFUSE SR..1001	\$661,773	\$16,833	\$0	\$644,994.96	\$661,828	\$661,827.96	2,712.000	237.830000	\$644,994.96	\$232.499815	\$ 5.3302
REFUSE SR..1002	\$15,950			\$15,895	\$15,895	\$15,895.00	289.000	55.000000	\$15,895.00	\$55.000000	\$ -
TOTAL	\$677,723	\$16,833	\$0	\$660,889.96		\$677,722.96			\$660,889.96		\$ 5.3302
SEWER	\$546,210	\$384,460	\$161,750	\$0	\$0	\$546,210.00	NA	NA	NA		NA
O & M	\$0		\$0	\$0	\$0	\$0.00	NA	NA	NA		NA
CAPITAL SS..1001	\$0	\$0	\$0	\$0	\$0	\$0.00	NA	NA	NA		NA
TOTAL SEWER	\$546,210	\$384,460	\$161,750	\$0	\$0	\$546,210.00					
BRAUER SSZ	\$3,250	\$0	\$0	\$3,250	\$0	\$3,250.00	50.000	65.0000	\$3,250.00	\$65.000000	NA
Total Brauer SSZ	\$3,250	\$0	\$0	\$3,250	\$0	\$3,250.00					
TOTAL	\$6,872,769	\$4,267,728	\$881,329	\$1,723,711.96		\$6,872,768.96			\$1,723,711.96		
Prior Year Tax				\$ 1,649,879			Tax Cap amount	\$1,723,712	73,833.00	Tax Increase	
TOTAL Addition	\$ 6,872,769	\$ 4,267,728	\$ 881,329	\$ 1,723,712		\$6,872,768.96					