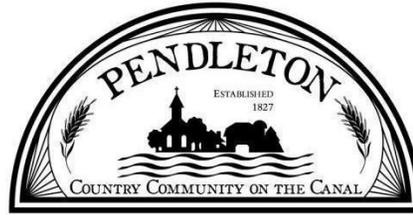


TOWN OF PENDLETON
 6570 Campbell Boulevard
 Lockport, NY 14094



Supervisor Joel Maerten
Councilman Wolfgang Buechler
Councilman David Kantor
Councilman Timothy Lukasik
Councilman Dylan Rumbold

At the meeting of the Town Board of the Town of Pendleton, Niagara County, New York, held in the Board Room at the Town of Pendleton Town Hall, 6570 Campbell Boulevard, Lockport, New York, 14094 at 7:00 p.m. on February 9, 2026.

Resolution Approving Budget Transfers

NOW, THEREFORE BE IT RESOLVED, by the Town Board of the Town of Pendleton on this 9th day of February 2026 that the following budget transfers for the 2025 budget are approved:

#	Transfer To:			Transfer From:		
	Budget Code	Description	Amount	Budget Code	Description	Amount
1	A00-1010-400	Town Board - Contractual	\$169.00	A00-1110-100	Justices' - Personnel	\$169.00
2	A00-1110-450	Justice Supplies	\$986.00	A00-1110-100	Justices' - Personnel	\$986.00
3	A00-1220-200	Supervisor - Fixed Asset	\$613.00	A00-1110-100	Justices' - Personnel	\$613.00
4	A00-1320-400	Auditing	\$4,515.00	A00-1110-100	Justices' - Personnel	\$4,515.00
5	A00-1355-100	Assessor Personnel Svc.	\$2,231.00	A00-1110-100	Justices' - Personnel	\$2,231.00
6	A00-1410-100	Town Clerk - Personnel	\$834.00	A00-1110-100	Justices' - Personnel	\$834.00
7	A00-1420-100	Attorney - Personnel	\$770.00	A00-1110-100	Justices' - Personnel	\$770.00
8	A00-1420-410	Attorney - Contractual	\$915.00	A00-1110-100	Justices' - Personnel	\$915.00
9	A00-1420-420	Attorney Contractual Professional fee	\$68.00	A00-1110-100	Justices' - Personnel	\$68.00
10	A00-1440-400	Engineer - Contractual	\$3,000.00	A00-1110-100	Justices' - Personnel	\$3,000.00
11	A00-1440-413	General Engineering	\$21,584.00	A00-1420-400	Atty.Contractual Litigation	\$21,584.00

12	A00-1440-417	Engineer Stormwater	\$1,385.00	A00-1420-400	Atty.Contractual Litigation	\$1,385.00
13	A00-1620-120	Town Hall - Personnel	\$645	A00-1420-400	Atty.Contractual Litigation	\$645.00
14	A00-1620-130	Town Hall IT Coordinator	\$235	A00-1420-400	Atty.Contractual Litigation	\$235.00
15	A00-1620-400	Town Hall Contractual	\$50,115	A00-3310-410	Sheriff Patrol	\$50,115.00
16	A00-1640-400	Central Garage - Contractual	\$2,241.00	A00-1670-400	Central Printing - Contractual	\$2,241.00
17	A00-1660-400	Central Storage - Contractual	\$23.00	A00-1670-400	Central Printing - Contractual	\$23.00
18	A00-1710-401	IT Administration	\$165.00	A00-1670-400	Central Printing - Contractual	\$165.00
19	A00-1710-410	Administrative – IT Professional Fees	\$126.00	A00-1355—110	Assessor – Pers. Svcs. Clerk	\$126.00
20	A00-3610-110	Assessment Review Chairman	\$482.00	A00-1670-400	Central Printing - Contractual	\$482.00
21	A00-3620-400	Safety Inspection Contractual	\$633.00	A00-1670-400	Central Printing - Contractual	\$633.00
22	A00-7110-400	Parks - Contractual	\$2,597.00	A00-1670-400	Central Printing - Contractual	\$2,597.00
23	A00-7110-450	Parks - Supply	\$46.00	A00-1670-400	Central Printing - Contractual	\$46.00
24	A00-7120-100	Recreation Summer - Personnel	\$2,341.00	A00-7120-101	Rec.Personnel Coordinator	\$2,341.00
25	A00-7989-410	Nine Mile Island	\$46.00	A00-7120-400	Recreation - Contractual	\$46.00
26	A00-8010-100	Zoning Board Appeals - Personnel	\$365.00	A00-7120-400	Recreation - Contractual	\$365.00
27	A00-8010-410	Zoning Board Appeals - Contractual	\$186.00	A00-7120-400	Recreation - Contractual	\$186.00
28	A00-9030-800	Social Security	\$5,839.00	A00-7120-400	Recreation - Contractual	\$5,839.00
		TOTAL:	\$103,029.00		TOTAL:	\$103,029.00
	DA0-5130-100	Machinery - Personnel	\$13,152.00	DA0-5110-100	Maint. of Roads - Personnel	\$13,152.00
	DA0-5140-100	Misc. Personnel	\$472.00	DA0-5110-100	Maint. of Roads - Personnel	\$472.00
	DA0-9060-800	Hospital/Medical	\$219.00	DA0-5110-100	Maint. of Roads - Personnel	\$219.00
		TOTAL:	\$13,843.00		TOTAL:	\$13,843.00
32	SF0-3410-400	Fire Protection - Contractual	\$2,640.00	SF0-9010-800	LOSAP	\$2,640.00
		TOTAL:	\$2,640.00		TOTAL:	\$2,640.00

33	SS0-8110-110	Administration - Personnel	\$1.00	SS0-8120-410	Sewage Collection Supplies	\$1.00
34	SS0-8110-410	Administration Office Supply	\$867.00	SS0-8120-410	Sewage Collection Supplies	\$867.00
35	SS0-8120-100	Sewage - Personnel	\$12,619.00	SS0-8120-410	Sewage Collection Supplies	\$12,619.00
36	SS0-8120-481	Sewage - Fuel	\$603.00	SS0-8120-410	Sewage Collection Supplies	\$603.00
37	SS0-9030-800	Social Security	\$998.00	SS0-8120-410	Sewage Collection Supplies	\$998.00
		TOTAL:	\$15,088.00		TOTAL:	\$15,088.00
38	SW0-8340-100	Trans & Dist. - Personnel	\$1,406.00	SW0-8310-430	Water Admin.- Pro. Fees	\$1,406.00
39	SW0-8340-430	Trans & Dist. - Meters	\$4,730.00	SW0-8310-200	Water Admin - Equipment	\$4,730.00
40	SW0-8340-470	Trans & Dist. - New Water Lines	\$447.00	SW0-8340-410	Trans & Dist. - Truck Expense	\$447.00
41	SW0-9060-800	Hospital/Medical	\$1,055.00	SW0-8310-430	Trans & Dist. - Meters	\$1,055.00
42	SW0-8320-400	Water Purchases	\$24,009.00	SW0-8310-100	Water Admin - Personnel	\$10,109.00
				SW0-8310-200	Water Admin - Equipment	\$270.00
				SW0-9010-800	NYS Retirement	\$4,531.00
				SW0-9030-800	Social Security	\$1,375.00
				SW0-9040-810	Worker Compensation	\$1,100.00
				SW0-8389-400	Other Water Expense	\$479.00
				SW0-8340-490	Trans & Dist. - Fuel	\$1,645.00
				SW0-8340-420	Trans & Dist. - Pwr. & Pumps	\$2,000.00
				SW0-8340-460	Trans & Dist. - Equip. Rental	\$2,500.00
		TOTAL:	\$31,647.00		TOTAL:	\$31,647.00

This resolution shall take effect immediately.